

**MCTC Academic Program Review FY2009**

**CTE Core Measures**

**Cabinetmaking (CBMK)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	40.1	41.9	37.2	40.2	36.8
Faculty FTE	2.2	2.7	2.7	2.0	2.2
Student/Faculty Ratio	18:1	16:1	14:1	20:1	16:1
Subject Cost/FYE	\$4,907	\$5,243	\$6,591	\$4,857	\$6,283
Number of Sections	95	104	98	41	46
Total Number of Seats Filled	389	408	364	243	219
Average Section Size	4.1	3.9	3.7	5.9	4.8
Saturation Rate	106.9%	34.3%	20.8%	52.4%	26.4%
Unduplicated Headcount	95	97	94	81	72
Percent Underrepresented Students	47.4%	42.3%	41.5%	30.9%	40.3%
Percent Students of Color	11.6%	12.4%	14.9%	8.6%	11.1%

**Finance Allocation Measures**

**FY2008**

4807--Woodworking

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$43,560

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	96.9%	94.3%	97.2%	98.3%	98.1%
Enrollee Success Rate	93.8%	91.6%	93.4%	96.7%	96.2%
Completer Success Rate	96.8%	97.1%	96.0%	98.3%	98.1%

**Program Cohort Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Cohort	33	42	29	29	20
Cohort Retention Rate in Program	48.5%	38.1%	31.0%	62.1%	60.0%
Cohort Completion Rate in Program: 1 year	3.0%	0.0%	0.0%	0.0%	20.0%
Cohort Completion Rate in Program: 2 years	6.1%	7.1%	3.4%	31.0%	
Cohort Completion Rate in Program: 3 years	21.2%	9.5%	10.3%		
Cohort Completion Rate in Program: 4 years	24.2%	14.3%			

**Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Associates Level Degree	7	1	8	5	5
Diploma	2	0	0	0	1
Certificate	0	0	0	0	14
Total Awards	9	1	8	5	20

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**CTE Core Measures**

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**Overall Student Success Measures continued...**

<b>Award Detail</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Cabinetmaking (AAS)	7	1	8	5	5
Cabinetmaking (DIP)	2	0	0	0	1
Basic Woodworking Technician (CERT)	0	0	0	0	14
<b>Total Awards</b>	<b>9</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>20</b>

**Post-Award Success Measures**

<i>Associates</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	4	1	5	3	
Number Seeking Related Employment	0	0	0	1	
Number Pursuing Education	2	0	0	1	
Other	1	0	3	0	
Percent in Related Employment	57.1%	100.0%	62.5%	60.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	20.0%	
Percent Pursuing Education	28.6%	0.0%	0.0%	20.0%	
Percent Other	14.3%	0.0%	37.5%	0.0%	

<i>Diploma</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	2	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	100.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Certificate</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	