

MCTC Academic Program Review FY2009

CTE Core Measures

Business Office Technology (BTEC)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	44.2	45.1	46.3	62.4	73.2
Faculty FTE	2.5	2.8	2.5	2.8	3.3
Student/Faculty Ratio	18:1	16:1	18:1	22:1	22:1
Subject Cost/FYE	\$5,193	\$5,294	\$4,470	\$4,026	\$4,302
Number of Sections	42	39	39	46	47
Total Number of Seats Filled	493	495	508	688	797
Average Section Size	11.7	12.7	13.0	15.0	17.0
Saturation Rate	61.2%	60.7%	63.1%	83.9%	79.7%
Unduplicated Headcount	221	221	222	269	329
Percent Underrepresented Students	91.9%	91.4%	86.5%	85.9%	89.4%
Percent Students of Color	76.0%	71.9%	71.2%	68.8%	64.1%

Finance Allocation Measures

FY2008

5204--Business Oper Support & Asst Serv

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$40,732

5107--Health And Medical Administrative Srv

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$0

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	83.0%	87.8%	82.0%	81.7%	80.5%
Enrollee Success Rate	64.1%	62.4%	67.0%	71.4%	66.4%
Completer Success Rate	77.3%	71.1%	81.7%	87.4%	82.4%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	47	56	60	76	80
Cohort Retention Rate in Program	38.3%	33.9%	36.7%	38.2%	37.5%
Cohort Completion Rate in Program: 1 year	6.4%	0.0%	1.7%	2.6%	0.0%
Cohort Completion Rate in Program: 2 years	10.6%	8.9%	6.7%	9.2%	
Cohort Completion Rate in Program: 3 years	21.3%	14.3%	20.0%		
Cohort Completion Rate in Program: 4 years	23.4%	17.9%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	4	7	6	3	11
Diploma	9	8	11	6	10
Certificate	1	1	0	5	1
Total Awards	14	16	17	14	22

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Overall Student Success Measures continued...

Award Detail

	FY2005	FY2006	FY2007	FY2008	FY2009
Admin Assistant / Software Support Spec (AAS)	2	2	3	2	5
Office Information Processing Specialist (AAS)	2	5	3	1	6
Admin Assistant / Software Support Spec (DIP)	6	4	1	0	1
Medical Office Assistant (DIP)	1	4	10	6	9
Customer Service/Contact Center Spec (CERT)	0	1	0	2	1
Legal Office Specialist (CERT)	0	0	0	3	0
Grandfathered Awards (DIP)	2	0	0	0	0
Grandfathered Awards (CERT)	1	0	0	0	0
Total Awards	14	16	17	14	22

Post-Award Success Measures

<i>Admin Assistant / Software Support Spec (AAS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	1	1	0	1	
Number Seeking Related Employment	1	0	0	0	
Number Pursuing Education	0	0	0	1	
Other	0	1	3	0	
Percent in Related Employment	50.0%	50.0%	0.0%	50.0%	
Percent Seeking Related Employment	50.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	50.0%	
Percent Other	0.0%	50.0%	100.0%	0.0%	

<i>Admin Assistant / Software Support Spec (DIP)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	1	1	0	0	
Number Seeking Related Employment	2	0	1	0	
Number Pursuing Education	3	2	0	0	
Other	0	1	0	0	
Percent in Related Employment	16.7%	25.0%	0.0%	0.0%	
Percent Seeking Related Employment	33.3%	0.0%	100.0%	0.0%	
Percent Pursuing Education	50.0%	50.0%	0.0%	0.0%	
Percent Other	0.0%	25.0%	0.0%	0.0%	

<i>Customer Service/Contact Center Spec (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	1	0	1	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	0	1	
Percent in Related Employment	0.0%	100.0%	0.0%	50.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	50.0%	

<i>Legal Office Specialist (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	3	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	100.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

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<i>Medical Insurance Coding (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	1	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	100.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Medical Office Assistant (DIP)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	5	1	
Number Seeking Related Employment	1	1	1	1	
Number Pursuing Education	0	2	3	3	
Other	0	1	1	1	
Percent in Related Employment	0.0%	0.0%	50.0%	16.7%	
Percent Seeking Related Employment	100.0%	25.0%	10.0%	16.7%	
Percent Pursuing Education	0.0%	50.0%	30.0%	50.0%	
Percent Other	0.0%	25.0%	10.0%	16.7%	

<i>Medical Secretary (DIP)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	1	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	100.0%	0.0%	0.0%	0.0%	

<i>Office Information Processing Spec (DIP)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	1	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	100.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Office Information Processing Specialist (AAS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	1	3	2	1	
Number Seeking Related Employment	0	1	0	0	
Number Pursuing Education	0	1	0	0	
Other	1	0	1	0	
Percent in Related Employment	50.0%	60.0%	66.7%	100.0%	
Percent Seeking Related Employment	0.0%	20.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	20.0%	0.0%	0.0%	
Percent Other	50.0%	0.0%	33.3%	0.0%	