

MCTC Academic Program Review FY2009

CTE Core Measures

Business Management (BUSN)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	161.1	164.1	179.8	203.2	239.2
Faculty FTE	3.9	4.4	4.8	4.9	5.7
Student/Faculty Ratio	41:1	38:1	38:1	42:1	42:1
Subject Cost/FYE	\$1,815	\$1,913	\$1,937	\$1,819	\$1,893
Number of Sections	45	42	43	45	53
Total Number of Seats Filled	1,558	1,589	1,610	1,772	2,131
Average Section Size	34.6	37.8	37.4	39.4	40.2
Saturation Rate	79.3%	78.3%	79.3%	83.8%	84.9%
Unduplicated Headcount	768	759	808	943	1,069
Percent Underrepresented Students	74.9%	70.6%	69.8%	68.3%	70.5%
Percent Students of Color	52.9%	52.7%	51.5%	52.4%	47.3%

Finance Allocation Measures		FY2008
<i>5208--Finance/Financial Management Serv</i>		
Impact on MCTC Allocation Per Program		
MnSCU Allocation Cost/Revenue Per Program		\$25,252
<i>5202--Business Admin, Mgmt & Oper</i>		
Impact on MCTC Allocation Per Program		
MnSCU Allocation Cost/Revenue Per Program		\$114,899

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	82.6%	86.5%	81.1%	81.5%	82.4%
Enrollee Success Rate	64.0%	67.2%	67.8%	64.2%	67.5%
Completer Success Rate	77.6%	77.7%	83.5%	78.8%	81.9%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	196	193	189	248	258
Cohort Retention Rate in Program	32.1%	33.2%	28.6%	38.3%	29.8%
Cohort Completion Rate in Program: 1 year	1.0%	1.0%	1.1%	2.0%	3.1%
Cohort Completion Rate in Program: 2 years	7.7%	5.2%	5.3%	5.6%	
Cohort Completion Rate in Program: 3 years	11.2%	10.4%	9.5%		
Cohort Completion Rate in Program: 4 years	13.8%	14.0%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	18	24	37	35	39
Certificate	0	6	1	2	2
Total Awards	18	30	38	37	41

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Business Management (AS)	18	24	37	35	39
Banking and Finance (CERT)	0	6	1	2	2
Total Awards	18	30	38	37	41

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	6	6	6	5	
Number Seeking Related Employment	3	3	0	2	
Number Pursuing Education	7	9	21	13	
Other	2	6	10	15	
Percent in Related Employment	33.3%	25.0%	16.2%	14.3%	
Percent Seeking Related Employment	16.7%	12.5%	0.0%	5.7%	
Percent Pursuing Education	38.9%	37.5%	56.8%	37.1%	
Percent Other	11.1%	25.0%	27.0%	42.9%	

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	2	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	3	1	1	
Other	0	1	0	1	
Percent in Related Employment	0.0%	33.3%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	50.0%	100.0%	50.0%	
Percent Other	0.0%	16.7%	0.0%	50.0%	