

MCTC Academic Program Review FY2009

CTE Core Measures

Barbering (BARB)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	20.1	23.3	24.1	21.7	22.3
Faculty FTE	1.3	1.2	1.2	1.2	1.2
Student/Faculty Ratio	16:1	19:1	19:1	17:1	18:1
Subject Cost/FYE	\$5,760	\$5,012	\$4,544	\$5,472	\$5,528
Number of Sections	34	40	42	45	41
Total Number of Seats Filled	208	234	240	215	219
Average Section Size	6.1	5.9	5.7	4.8	5.3
Saturation Rate	30.6%	29.3%	28.6%	23.9%	26.7%
Unduplicated Headcount	30	30	25	26	30
Percent Underrepresented Students	96.7%	96.7%	96.0%	96.2%	100.0%
Percent Students of Color	86.7%	86.7%	88.0%	84.6%	86.7%

Finance Allocation Measures

FY2008

1204--Cosmetology & Related Pers Grooming Serv

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$13,413

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	96.6%	95.3%	91.7%	99.5%	100.0%
Enrollee Success Rate	84.6%	71.4%	78.8%	80.0%	99.5%
Completer Success Rate	87.6%	74.9%	85.9%	80.4%	99.5%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	9	13	12	11	6
Cohort Retention Rate in Program	44.4%	61.5%	75.0%	81.8%	66.7%
Cohort Completion Rate in Program: 1 year	0.0%	0.0%	0.0%	0.0%	0.0%
Cohort Completion Rate in Program: 2 years	0.0%	0.0%	0.0%	0.0%	
Cohort Completion Rate in Program: 3 years	11.1%	0.0%	16.7%		
Cohort Completion Rate in Program: 4 years	22.2%	0.0%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Diploma	1	0	1	1	3
Total Awards	1	0	1	1	3

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Overall Student Success Measures continued...

Award Detail

	FY2005	FY2006	FY2007	FY2008	FY2009
Barbering (DIP)	1	0	1	1	3
Total Awards	1	0	1	1	3

Post-Award Success Measures

Diploma

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	1	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	1	1	
Percent in Related Employment	100.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	100.0%	100.0%	