

**MCTC Academic Program Review FY2009**

**CTE Core Measures**

**Architectural Technology (ARCH)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	40.7	38.5	41.4	47.0	42.3
Faculty FTE	2.0	2.3	2.3	3.0	3.2
Student/Faculty Ratio	20:1	17:1	18:1	16:1	13:1
Subject Cost/FYE	\$3,816	\$4,699	\$4,881	\$5,069	\$6,113
Number of Sections	41	31	34	30	31
Total Number of Seats Filled	406	383	407	459	417
Average Section Size	9.9	12.4	12.0	15.3	13.5
Saturation Rate	65.1%	67.4%	68.1%	77.8%	73.4%
Unduplicated Headcount	85	81	78	92	83
Percent Underrepresented Students	65.9%	59.3%	57.7%	44.6%	57.8%
Percent Students of Color	29.4%	29.6%	25.6%	21.7%	21.7%

**Finance Allocation Measures**

**FY2008**

1513--Drafting/Design Engineering Techn

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$17,523

**Overall Student Success Measures**

<b>Course-level Success Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	86.0%	90.6%	92.9%	93.2%	90.4%
Enrollee Success Rate	70.2%	81.2%	83.7%	76.3%	78.3%
Completer Success Rate	81.7%	89.6%	90.2%	81.8%	86.6%

**Program Cohort Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Cohort	26	29	25	37	27
Cohort Retention Rate in Program	50.0%	58.6%	60.0%	64.9%	44.4%
Cohort Completion Rate in Program: 1 year	3.8%	0.0%	0.0%	0.0%	0.0%
Cohort Completion Rate in Program: 2 years	11.5%	37.9%	24.0%	5.4%	
Cohort Completion Rate in Program: 3 years	23.1%	44.8%	44.0%		
Cohort Completion Rate in Program: 4 years	26.9%	51.7%			

**Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Diploma	6	4	19	10	9
Total Awards	6	4	19	10	9

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**Overall Student Success Measures continued...**

<b>Award Detail</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Architectural Technology (DIP)	6	4	19	10	9
Total Awards	6	4	19	10	9

**Post-Award Success Measures**

<i>Diploma</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	4	2	9	4	
Number Seeking Related Employment	1	0	1	0	
Number Pursuing Education	1	0	4	5	
Other	0	2	5	1	
Percent in Related Employment	66.7%	50.0%	47.4%	40.0%	
Percent Seeking Related Employment	16.7%	0.0%	5.3%	0.0%	
Percent Pursuing Education	16.7%	0.0%	21.1%	50.0%	
Percent Other	0.0%	50.0%	26.3%	10.0%	