

MCTC Academic Program Review FY2009

CTE Core Measures

Apparel Technologies (APRL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	30.2	35.5	41.8	38.2	41.9
Faculty FTE	2.5	2.6	2.6	2.4	2.6
Student/Faculty Ratio	12:1	14:1	16:1	16:1	16:1
Subject Cost/FYE	\$4,470	\$4,665	\$4,370	\$4,913	\$4,887
Number of Sections	26	26	28	26	26
Total Number of Seats Filled	291	356	406	381	402
Average Section Size	11.2	13.7	14.5	14.7	15.5
Saturation Rate	58.2%	68.5%	75.2%	76.2%	80.2%
Unduplicated Headcount	81	96	120	112	113
Percent Underrepresented Students	53.1%	57.3%	43.3%	46.4%	62.8%
Percent Students of Color	34.6%	34.4%	29.2%	33.0%	25.7%

Finance Allocation Measures	FY2008
<i>1909--Apparel And Textiles</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	90.4%	87.1%	91.4%	88.6%	95.5%
Enrollee Success Rate	82.1%	78.1%	84.0%	82.3%	87.8%
Completer Success Rate	90.9%	89.7%	91.9%	92.8%	91.9%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	29	38	43	41	38
Cohort Retention Rate in Program	27.6%	44.7%	41.9%	51.2%	18.4%
Cohort Completion Rate in Program: 1 year	13.8%	13.2%	32.6%	7.3%	18.4%
Cohort Completion Rate in Program: 2 years	34.5%	28.9%	48.8%	26.8%	
Cohort Completion Rate in Program: 3 years	37.9%	34.2%	53.5%		
Cohort Completion Rate in Program: 4 years	37.9%	34.2%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	4	0	3	1	0
Diploma	12	17	15	13	14
Certificate	5	1	13	4	3
Total Awards	21	18	31	18	17

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Apparel Technologies (DIP)	12	17	15	13	14
Apparel Technologies (CERT)	5	1	13	4	3
Grandfathered Awards (AAS)	4	0	3	1	0
Total Awards	21	18	31	18	17

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	1	0	2	1	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	3	0	1	0	
Other	0	0	0	0	
Percent in Related Employment	25.0%	0.0%	66.7%	100.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	75.0%	0.0%	33.3%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Diploma</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	2	5	5	5	
Number Seeking Related Employment	2	2	0	0	
Number Pursuing Education	4	6	7	6	
Other	4	4	3	2	
Percent in Related Employment	16.7%	29.4%	33.3%	38.5%	
Percent Seeking Related Employment	16.7%	11.8%	0.0%	0.0%	
Percent Pursuing Education	33.3%	35.3%	46.7%	46.2%	
Percent Other	33.3%	23.5%	20.0%	15.4%	

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	4	2	
Number Seeking Related Employment	1	0	2	0	
Number Pursuing Education	2	1	6	1	
Other	2	0	1	1	
Percent in Related Employment	0.0%	0.0%	30.8%	50.0%	
Percent Seeking Related Employment	20.0%	0.0%	15.4%	0.0%	
Percent Pursuing Education	40.0%	100.0%	46.2%	25.0%	
Percent Other	40.0%	0.0%	7.7%	25.0%	