

MCTC Academic Program Review FY2009

CTE Core Measures

Allied Health (CMHW, CSIP, DNTA, HCCC, PHLE)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	13.3	54.6	51.9	47.2	64.3
Faculty FTE	0.6	3.1	3.5	2.9	3.0
Student/Faculty Ratio	22:1	18:1	15:1	17:1	22:1
Subject Cost/FYE	\$4,049	\$4,232	\$4,882	\$4,746	\$3,772
Number of Sections	19	77	66	66	90
Total Number of Seats Filled	278	1,247	1,242	1,371	1,873
Average Section Size	14.6	16.2	18.8	20.8	20.8
Saturation Rate	46.7%	56.8%	66.6%	72.2%	84.7%
Unduplicated Headcount	192	352	441	442	552
Percent Underrepresented Students	79.2%	81.3%	76.9%	80.3%	77.9%
Percent Students of Color	57.8%	57.4%	50.6%	59.3%	58.7%

Finance Allocation Measures		FY2008
<i>511504--Community Health Serv/Liaison/Counseling</i>		
	Impact on MCTC Allocation Per Program	
	MnSCU Allocation Cost/Revenue Per Program	(\$14,526)
<i>5110--Clinical/Medical Lab Science</i>		
	Impact on MCTC Allocation Per Program	
	MnSCU Allocation Cost/Revenue Per Program	\$11,538
<i>510899--Allied Health & Med Assist Serv, Other</i>		
	Impact on MCTC Allocation Per Program	
	MnSCU Allocation Cost/Revenue Per Program	\$4,765
<i>510699--Dental Services & Allied Prof, Other</i>		
	Impact on MCTC Allocation Per Program	
	MnSCU Allocation Cost/Revenue Per Program	\$0
<i>34--Health-Related Knowledge/Skills</i>		
	Impact on MCTC Allocation Per Program	
	MnSCU Allocation Cost/Revenue Per Program	\$0
<i>32--Basic Skills</i>		
	Impact on MCTC Allocation Per Program	
	MnSCU Allocation Cost/Revenue Per Program	\$71,033

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	80.0%	93.8%	92.9%	95.3%	95.1%
Enrollee Success Rate	75.4%	86.8%	84.6%	89.2%	90.4%
Completer Success Rate	94.1%	92.5%	91.1%	93.6%	95.0%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort		83	76	81	85
Cohort Retention Rate in Program		10.8%	11.8%	12.3%	15.3%
Cohort Completion Rate in Program: 1 year		45.8%	30.3%	27.2%	45.9%
Cohort Completion Rate in Program: 2 years		60.2%	40.8%	35.8%	
Cohort Completion Rate in Program: 3 years		60.2%	47.4%		
Cohort Completion Rate in Program: 4 years		60.2%			

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Overall Student Success Measures continued...

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Certificate	13	58	50	36	71
Total Awards	13	58	50	36	71

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Central Services Technician (CERT)	0	17	9	10	27
Community Health Worker (CERT)	13	31	28	6	12
Community Health Worker: Enhanced (CERT)	0	4	4	0	3
Dental Office Support Personnel (CERT)	0	6	9	20	24
Phlebotomy (CERT)	0	0	0	0	5
Total Awards	13	58	50	36	71

Post-Award Success Measures

<i>Central Services Technician (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	6	1	2	
Number Seeking Related Employment	0	4	2	4	
Number Pursuing Education	0	3	5	1	
Other	0	4	1	3	
Percent in Related Employment	0.0%	35.3%	11.1%	20.0%	
Percent Seeking Related Employment	0.0%	23.5%	22.2%	40.0%	
Percent Pursuing Education	0.0%	17.6%	55.6%	10.0%	
Percent Other	0.0%	23.5%	11.1%	30.0%	

<i>Community Health Worker (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	9	6	8	0	
Number Seeking Related Employment	0	6	3	1	
Number Pursuing Education	4	12	9	3	
Other	0	7	8	2	
Percent in Related Employment	69.2%	19.4%	28.6%	0.0%	
Percent Seeking Related Employment	0.0%	19.4%	10.7%	16.7%	
Percent Pursuing Education	30.8%	38.7%	32.1%	50.0%	
Percent Other	0.0%	22.6%	28.6%	33.3%	

<i>Community Health Worker: Enhanced (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	2	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	4	2	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	50.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	100.0%	50.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

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<i>Dental Office Support Personnel (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	1	1	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	6	8	17	
Other	0	0	0	2	
Percent in Related Employment	0.0%	0.0%	11.1%	5.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	100.0%	88.9%	85.0%	
Percent Other	0.0%	0.0%	0.0%	10.0%	

<i>Phlebotomy (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	