

MCTC Academic Program Review FY2009

CTE Core Measures

Air Traffic Control (ATCT)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	18.0	54.4	79.6	87.6	90.3
Faculty FTE		2.0	2.7	2.7	2.8
Student/Faculty Ratio		27:1	29:1	33:1	32:1
Subject Cost/FYE	\$5,033	\$3,493	\$2,820	\$2,717	\$2,735
Number of Sections	3	18	22	22	24
Total Number of Seats Filled	95	499	652	703	752
Average Section Size	31.7	27.7	29.6	32.0	31.3
Saturation Rate	99.0%	88.5%	98.2%	93.5%	90.4%
Unduplicated Headcount	44	131	188	220	216
Percent Underrepresented Students	15.9%	29.0%	29.8%	27.3%	30.6%
Percent Students of Color	2.3%	6.9%	12.2%	10.5%	7.9%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

	FY2008
490105--Air Traffic Controller	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	100.0%	96.2%	95.5%	92.6%	91.0%
Enrollee Success Rate	98.1%	93.8%	94.0%	90.2%	86.1%
Completer Success Rate	98.1%	97.5%	98.4%	97.4%	94.6%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	18	76	72	76	85
Cohort Retention Rate in Program	0.0%	78.9%	81.9%	75.0%	36.5%
Cohort Completion Rate in Program: 1 year	94.4%	0.0%	0.0%	0.0%	0.0%
Cohort Completion Rate in Program: 2 years	94.4%	47.4%	54.2%	38.2%	
Cohort Completion Rate in Program: 3 years	94.4%	73.7%	79.2%		
Cohort Completion Rate in Program: 4 years	94.4%	76.3%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	0	0	42	59	50
Certificate	32	0	0	0	0
Total Awards	32	0	42	59	50

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Air Traffic Control (ATCT)

Overall Student Success Measures continued...

Award Detail

	FY2005	FY2006	FY2007	FY2008	FY2009
Air Traffic Control (AAS)	0	0	42	59	50
Grandfathered Awards (CERT)	32	0	0	0	0
Total Awards	32	0	42	59	50

Post-Award Success Measures

Associates

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	39	41	
Number Seeking Related Employment	0	0	3	2	
Number Pursuing Education	0	0	0	2	
Other	0	0	0	14	
Percent in Related Employment	0.0%	0.0%	92.9%	69.5%	
Percent Seeking Related Employment	0.0%	0.0%	7.1%	3.4%	
Percent Pursuing Education	0.0%	0.0%	0.0%	3.4%	
Percent Other	0.0%	0.0%	0.0%	23.7%	

Certificate

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	30	0	0	0	
Number Seeking Related Employment	1	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	1	0	0	0	
Percent in Related Employment	93.8%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	3.1%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	3.1%	0.0%	0.0%	0.0%	