

MCTC Academic Program Review FY2009

CTE Core Measures

Addiction Counseling (COUN)

Overall Enrollment & Efficiency Measures

| Overall Enrollment Measures | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Total FYE | 52.6 | 61.0 | 71.7 | 79.8 | 65.2 |
| Faculty FTE | 2.9 | 3.3 | 3.7 | 3.8 | 3.1 |
| Student/Faculty Ratio | 18:1 | 18:1 | 19:1 | 21:1 | 21:1 |
| Subject Cost/FYE | \$3,914 | \$4,122 | \$3,906 | \$5,314 | \$4,476 |
| Number of Sections | 26 | 27 | 32 | 32 | 29 |
| Total Number of Seats Filled | 469 | 518 | 634 | 671 | 582 |
| Average Section Size | 18.0 | 19.2 | 19.8 | 21.0 | 20.1 |
| Saturation Rate | 75.9% | 81.8% | 84.2% | 86.7% | 84.8% |
| Unduplicated Headcount | 213 | 228 | 254 | 285 | 285 |
| Percent Underrepresented Students | 76.5% | 77.6% | 71.7% | 70.2% | 72.6% |
| Percent Students of Color | 45.1% | 43.4% | 38.6% | 36.1% | 37.2% |

| Finance Allocation Measures | FY2008 |
|---|---------------|
| <i>511501--Substance Abuse/Addiction Counseling</i> | |
| Impact on MCTC Allocation Per Program | |
| MnSCU Allocation Cost/Revenue Per Program | \$0 |

Overall Student Success Measures

| Course-level Success Measures | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Course Completion Rate | 90.8% | 89.4% | 93.4% | 91.0% | 91.6% |
| Enrollee Success Rate | 80.4% | 82.2% | 90.7% | 86.8% | 87.9% |
| Completer Success Rate | 88.5% | 92.0% | 97.1% | 95.4% | 96.0% |

| Program Cohort Measures | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|--|---------------|---------------|---------------|---------------|---------------|
| Number in Cohort | 48 | 57 | 75 | 66 | 63 |
| Cohort Retention Rate in Program | 52.1% | 42.1% | 65.3% | 63.6% | 54.0% |
| Cohort Completion Rate in Program: 1 year | 2.1% | 1.8% | 2.7% | 3.0% | 0.0% |
| Cohort Completion Rate in Program: 2 years | 20.8% | 26.3% | 41.3% | 18.2% | |
| Cohort Completion Rate in Program: 3 years | 35.4% | 43.9% | 42.7% | | |
| Cohort Completion Rate in Program: 4 years | 37.5% | 43.9% | | | |

| Awards | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|-------------------------|---------------|---------------|---------------|---------------|---------------|
| Associates Level Degree | 4 | 13 | 22 | 42 | 13 |
| Diploma | 3 | 7 | 8 | 4 | 2 |
| Total Awards | 7 | 20 | 30 | 46 | 15 |

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Overall Student Success Measures continued...

Award Detail

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|
| Addiction Counseling (AS) | 4 | 12 | 22 | 42 | 13 |
| Addiction Counseling (DIP) | 3 | 7 | 8 | 4 | 2 |
| Grandfathered Awards (AS) | 0 | 1 | 0 | 0 | 0 |
| Total Awards | 7 | 20 | 30 | 46 | 15 |

Post-Award Success Measures

Associates

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Number in Related Employment | 2 | 9 | 15 | 23 | |
| Number Seeking Related Employment | 0 | 0 | 0 | 4 | |
| Number Pursuing Education | 2 | 3 | 7 | 10 | |
| Other | 0 | 1 | 0 | 5 | |
| Percent in Related Employment | 50.0% | 69.2% | 68.2% | 54.8% | |
| Percent Seeking Related Employment | 0.0% | 0.0% | 0.0% | 9.5% | |
| Percent Pursuing Education | 50.0% | 23.1% | 31.8% | 23.8% | |
| Percent Other | 0.0% | 7.7% | 0.0% | 11.9% | |

Diploma

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Number in Related Employment | 2 | 3 | 4 | 3 | |
| Number Seeking Related Employment | 0 | 0 | 1 | 1 | |
| Number Pursuing Education | 0 | 3 | 3 | 0 | |
| Other | 1 | 1 | 0 | 0 | |
| Percent in Related Employment | 66.7% | 42.9% | 50.0% | 75.0% | |
| Percent Seeking Related Employment | 0.0% | 0.0% | 12.5% | 25.0% | |
| Percent Pursuing Education | 0.0% | 42.9% | 37.5% | 0.0% | |
| Percent Other | 33.3% | 14.3% | 0.0% | 0.0% | |