

MCTC Academic Program Review FY2009

CTE Core Measures

Accounting (ACCT)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	43.7	44.3	42.3	38.7	46.0
Faculty FTE	2.4	2.3	2.5	2.7	2.7
Student/Faculty Ratio	18:1	19:1	17:1	15:1	17:1
Subject Cost/FYE	\$4,174	\$4,138	\$5,706	\$6,563	\$4,976
Number of Sections	40	39	40	43	40
Total Number of Seats Filled	451	435	431	384	462
Average Section Size	11.3	11.2	10.8	8.9	11.6
Saturation Rate	44.2%	42.6%	39.9%	36.3%	46.0%
Unduplicated Headcount	157	152	151	157	196
Percent Underrepresented Students	82.8%	80.3%	81.5%	72.6%	69.4%
Percent Students of Color	59.9%	57.2%	60.9%	58.6%	44.9%

Finance Allocation Measures

FY2008

5203--Accounting & Related Services

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	(\$32,067)

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	87.1%	86.4%	84.2%	87.2%	89.4%
Enrollee Success Rate	75.6%	71.3%	70.3%	75.1%	67.9%
Completer Success Rate	86.8%	82.4%	83.5%	86.2%	76.0%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	43	52	37	42	43
Cohort Retention Rate in Program	44.2%	48.1%	40.5%	47.6%	30.2%
Cohort Completion Rate in Program: 1 year	2.3%	1.9%	5.4%	2.4%	11.6%
Cohort Completion Rate in Program: 2 years	7.0%	15.4%	10.8%	4.8%	
Cohort Completion Rate in Program: 3 years	25.6%	21.2%	21.6%		
Cohort Completion Rate in Program: 4 years	30.2%	23.1%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	13	13	13	11	6
Diploma	0	0	1	0	0
Certificate	8	12	16	8	28
Total Awards	21	25	30	19	34

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Accounting Technician (AAS)	13	13	13	11	6
Accounting Clerk (CERT)	1	2	3	2	5
Accounts Payable/Receivable (CERT)	1	3	3	2	6
Payroll Accounting (CERT)	1	2	2	2	5
Grandfathered Awards (DIP)	0	0	1	0	0
Grandfathered Awards (CERT)	5	5	8	2	12
Total Awards	21	25	30	19	34

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	5	2	4	7	
Number Seeking Related Employment	3	7	0	0	
Number Pursuing Education	4	4	7	2	
Other	1	0	2	2	
Percent in Related Employment	38.5%	15.4%	30.8%	63.6%	
Percent Seeking Related Employment	23.1%	53.8%	0.0%	0.0%	
Percent Pursuing Education	30.8%	30.8%	53.8%	18.2%	
Percent Other	7.7%	0.0%	15.4%	18.2%	

<i>Diploma</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	1	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	100.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	4	0	13	6	
Number Seeking Related Employment	3	6	0	0	
Number Pursuing Education	1	6	2	2	
Other	0	0	1	0	
Percent in Related Employment	50.0%	0.0%	81.3%	75.0%	
Percent Seeking Related Employment	37.5%	50.0%	0.0%	0.0%	
Percent Pursuing Education	12.5%	50.0%	12.5%	25.0%	
Percent Other	0.0%	0.0%	6.3%	0.0%	